



State of North Carolina

Office of State Budget and Management

Michael F. Easley
Governor

David T. McCoy
State Budget Officer

April 7, 2006

MEMORANDUM

TO: Joint Legislative Commission on Governmental Operations

FROM: David McCoy

SUBJECT: Consultation with Governmental Operations Commission on Budgeting Block Grant Funds and a Receipt Supported Position in the Department of Health and Human Services

Receipts Supported Positions

The Office of State Budget and Management received a request from the Department of Health and Human Services, Division of Mental Health and the Division of Public Health for approval to create a receipt supported positions as described below. These positions require prior consultation pursuant to G.S. 143-34.1.

The Department of Health and Human Services requests the following positions:

1. Mental Health Program Manager I (1 Position) – Salary Grade 74 T, total salary and fringes \$73,784. This position is designated to establish a program to assist individuals with gambling problems. The Problem Gambling Program Manager is responsible for development, implementation, evaluation, and training. This position will also be the liaison for other state, federal, local agencies. Funding for this position will come from the Lottery Proceeds in accordance with Section 31.1(s) of SL 2005-276.
2. Human Services Planner/Evaluator III (1 position) – Salary Grade 72, total salary and fringes \$67,968. The primary purpose of this position is to develop, implement, and coordinate a statewide plan to transition youth with significant special health care needs from pediatric to adult healthcare using a medical home model. Funding

Block Grant Funds

TANF

The Office of State Budget and Management received a request from the Department of Health and Human Services, Division of Social Services to modify the block grant plan pursuant to Session Law 2005-276, SB 622, Section 5.1(d).

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The request for change in the budgeted block grant allocations is due to the need to provide additional county child care subsidy support for SFY 2006. These TANF Block Grant one-time funds are available as a result of the recent TANF reauthorization.

SSBG Supplemental Emergency Funds

The Office of State Budget and Management received a request from the Department of Health and Human Services, Division of Social Services to utilize new SSBG Supplemental Emergency funding that is designated for use to aid evacuees from the Gulf Coast Hurricanes that occurred in the Fall of 2005. North Carolina received \$1,310,272 in supplemental emergency funding. The proposal is submitted for consultation with the Governmental Operations Commission pursuant to Session Law 2005-276, SB 622, Section 5.1(d).